



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0314	Title:	Revise fish and game laws--game animal damage mitigation act
Primary Sponsor:	Van Dyk, Kendall	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$2,500	\$2,500	\$2,500	\$2,500
Federal Special Revenue	\$7,500	\$7,500	\$7,500	\$7,500
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

It will cost \$10,000 a year for the Big Game Concentration Advisory Board to meet quarterly.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks

1. The Big Game Concentration Advisory Board will consist of five members and will meet quarterly. The cost of each meeting will be \$2,500 for travel, meals, lodging and honorarium for a total of \$10,000 annually.
2. There is not anticipated to be a measurable impact on department staff resources as a result of this bill.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$10,000	\$10,000	\$10,000	\$10,000
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$2,500	\$2,500	\$2,500	\$2,500
Federal Special Revenue (03)	\$7,500	\$7,500	\$7,500	\$7,500
TOTAL Funding of Exp.	\$10,000	\$10,000	\$10,000	\$10,000
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$2,500)	(\$2,500)	(\$2,500)	(\$2,500)
Federal Special Revenue (03)	(\$7,500)	(\$7,500)	(\$7,500)	(\$7,500)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date